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## **AGENDA**

**The Center City Council will meet in Regular Session on Monday, September 24, 2018 at 5:00 p.m. in Council Room at Center City Hall. The following items are on the agenda for appropriate action:**

- I. Welcome Guests and Visitors.**
- II. Approval of Minutes of the Regular Meeting on September 10, 2018.**
- III. Discuss Consider and Action on the Following:**
  - A. Ordinance 2018-05 Adopting the Fiscal Year 2019 Budget.
  - B. Ordinance 2018-06 Adopting Tax Rate & Levy for Fiscal Year 2019.
  - C. Ordinance 2018-07 Establishing Rates & Fees for Fiscal Year 2019.
  - D. Ordinance 2018-08 Amending the Budget for Fiscal Year 2018.
  - E. Resolution 2018-13 Clarifying the Authority of the Emergency Management Official to Authorize Use of Facilities for Emergency Planning Purposes.
  - F. Award of Bids – Surplus Vehicles/Equipment.
  - G. Approve Chicken Trot 5K Run – October 6, 2018.
- IV. Items of Interest from Council and City Manager and Citizens – No Action Items.**
  1. Doo Dah Parade – September 26, 2018 at 4:00 p.m.
- V. Executive Session**

Consider entering executive session for legal consultation with the City Attorney and discussion of pending litigation, personnel matters and land acquisition with possible action related thereto upon reconvening in open session in accordance with Government Code Section 551.071, 551.072 and 551.074
- VI. Adjournment.**

MEMORANDUM

TO: Mayor and City Council

FR: Chad D. Nehring, City Manager

Date: September 21, 2018

RE: Agenda Comments for Regular Meeting of September 24, 2018

REGULAR MEETING AGENDA:

III.A. Ordinance 2018-5 – Adopting the FY 2019 Budget

This is the annual item that formally adopts the budget for the upcoming fiscal year, beginning October 1<sup>st</sup>. After numerous workshops this year, beginning with the forecast development in Spring, capital project lists, operational review and filed draft last month, Council has focused a great amount of time on development of this year's financial plan. The majority of the operational budget is a continuation of current activities and staffing levels to provide services reflective of recent years with relatively minor increases and adjustment to accommodate inflation and adjusted costs of providing those services. Of specific note however is additional funding dedicated towards capital items, most substantial of which is the renovation of Community Park for soccer operations from the Park Fund. Additionally, funds are obligated for the 2-year bubble on principal and interest payments for existing debt instruments. Finally, funding for the planning of additional major capital projects requiring debt issuance, such as the downtown renovation, are dedicated in the current budget allowing the City to proceed during the upcoming fiscal year to expand and refine its capital improvement plan.

III.B. Ordinance 2018-6 - Adopting Tax Rate & Levy for FY2019

This is the required ordinance to adopt a property tax rate to support the budget approved in the prior item. Based upon the budget development and the allocation for capital projects this year, the tax rate calculated as necessary is \$0.60/\$100, as stated in the ordinance.

III.C. Ordinance 2018-7 – Rates and Fees for FY2019

This is the annual ordinance for any revisions and adjustments to rates or fees for services to meet budget projections and accommodate for projected increases in expenses. The water and garbage rates are adjusted by 2% and the wastewater rates are adjusted by 4%. Combined this is less than \$1/month increase for the average utility customer bill. Other less routine rates being adjusted are for commercial wastewater disposal and bulk water to remain market competitive in



providing this commodity essentially as supplemental earnings for the system. Registration fees for youth rec programs are being increased slightly to allow for acceptance and transactions by credit/debit cards and internet payment.

III.D. Ordinance 2018-8 – Amending the FY2018 Budget

As with any financial plan, circumstances and opportunities change as the planning period progresses with both positive and negative impacts. While there are some modified projections included to clean up some line items, the majority of amendments have already been approved by Council related to added or adjusted projects. Specifically, correction of multiple years of tax acquisition of real property, rehab of 102 Childs for use, enhancements for hosting the additional World Series tournament and capital projects for airport, PD server, City entryway sign, initiation of Community Park rehab and repair of damages at Center Park.

III.E. Resolution 2018-13 – Clarifying the Authority of the Emergency Management Officials to Authorize Use of Facilities for Emergency Planning Purposes

Unfortunately, either from greater awareness if not more frequency of weather, violence and incidents that warrant or in some instances specifically-legislated additional levels of pre-planning and training. The historical model of unified and comprehensive emergency management is being piecemealed into a variety of individual or even separately developed action plans and responses. Thus, the traditional plan that would outline the response to various incidents is not specific enough to address much more detailed planning efforts that address things such as customer safety, relocation of operations, etc. With several of these response or emergency plans by independent entities, private non-profits, churches, etc. desire some level of likely assistance beyond typical emergency responder direction, they are seeking general assurances that as they may be available, public properties could likely be identified in their plans. This resolution simply authorizes staff to make public facilities, as they may be available and needed during a localized emergency situation, available and authorizes those facilities to be included with ancillary needs during emergency situations.

III.F. Award of Bids – Surplus Vehicles and Equipment

The bid tab is included on each item that was advertised and the bids received. Recommendation of staff is to award to the highest bidder as highlighted. The items for which no bids were received will be transported and sold for scrap value.

III.G. Approve Chicken Trot 5K – October 6, 2018

This is the annual fun run on Saturday morning of the Poultry Festival. The request is to utilize generally a road route previously used for this event. Staff has worked hard to ensure that the route, particularly in busy areas will be staffed appropriately by the sponsor, as well as responsibility for traffic control and marking. Staff will provide barricades to meet the obligations, upon approval, to detour TXDOT roadways along with Police control of the intersection at Hwy

87/FM 699. Maps are included to outline the plans. The City has never required proof of insurance or a release of liability for these events and that along with TXDOT requirements is why the alternative of a non-street route was developed and recommended the last several years.

IV. Items of Interest:

1) 2018 Street Program

Construction on the current street repair program will be within the next thirty days. This annual project consists of roughly 15 intersection/drainage reconstructions, several concrete street section replacements, 5 streets for asphalt renovation and Watlington Street for complete reconstruction. Utility staff is currently working on several of these areas with utility line work/repair prior to these renovations.

2) WWTP Rehab

After almost two years, the majority of the improvements at the WWTP are complete and operations standardized. Staff is happy to report that only one permit exceedance occurred during the period the new aeration was installed and initiated, that being on zinc parameters.

3) Gilchrest (South Loop 500) lift station

While this project is complete, some of the equipment is not performing as specified and indented such that the contractor and equipment supplier continue to modify and reinstall components. There have been no issues inhibiting facility operation.

**MINUTES OF THE CITY OF CENTER  
CITY COUNCIL MEETING  
WORKSHOP MEETING  
September 10, 2018**

The Center City Council met in a workshop session on Monday, September 10, 2018 at 4:00 p.m. in the Conference Room at City Hall. The meeting was open to the public. Notices were properly posted of the date, place and hour and the news media was notified. The following members were present:

David Chadwick	-	Mayor	
Leigh Porterfield	-	Mayor Pro Tem	
Jerry Lathan	-	Council Member	
Joyce Johnson	-	Council Member	
Howell Howard	-	Council Member	
Randy Collard	-	Council Member	
Terry Scull	-	Council Member	
Chad Nehring	-	City Manager	
Barbara Boyd	-	City Secretary	
James Payne	-	City Attorney	Absent

**Item I. Mayor, David Chadwick opened the meeting.**

1. Budget.
2. Capital Improvement Plan.

City Manager, Chad Nehring went over the budget, policies, goals, major projects and the proposed tax rate with Council.

**Item II. Adjournment.**

Mayor Chadwick recessed the meeting at 4:50 pm.

\_\_\_\_\_  
David Chadwick, Mayor

Attest:

\_\_\_\_\_  
Barbara Boyd, City Secretary



**MINUTES OF THE CITY OF CENTER  
CITY COUNCIL MEETING  
REGULAR MEETING  
September 10, 2018**

The Center City Council met in a regular session on Monday, September 10, 2018 at 5:00 p.m. in the Council Chambers at Center City Hall. The meeting was open to the public. Notices were properly posted of the date, place and hour and the news media was notified. The following members were present:

David Chadwick	-	Mayor
Leigh Porterfield	-	Mayor Pro Tem
Joyce Johnson	-	Council Member
Howell Howard	-	Council Member
Jerry Lathan	-	Council Member
Terry Scull	-	Council Member
Randy Collard	-	Council Member
Chad Nehring	-	City Manager
Barbara Boyd	-	City Secretary
Jim Payne	-	City Attorney

Guests signed the register.

**Item I. Mayor David Chadwick opened the meeting and welcomed the visitors.**

**Item II. Approval of Minutes of the Workshop and Regular Meetings on August 27, 2018.**  
Council Member Randy Collard made a motion to approve the minutes. Council Member Howell Howard seconded the motion. All voted in favor.

**Item III. Public Hearings:**

- A. Proposed Tax Rate.
- B. Proposed Budget FY 2019.

There were no comments made during the hearing.

**Item IV. Consider Discussion and Possible Action on the following:**

- A. Authorize Engagement Letter for Audit Services with Axley & Rode. City Manager, Chad Nehring stated this is the annual renewal of services for annual financial audit services. Mr. Nehring stated Axley & Rode has performed these services for the City for well over two decades and is extremely familiar with the operations, history and accounting systems in place. Council Member Howell Howard made a motion to Authorize the Engagement Letters for Audit Services with Axley & Rode. Council Member Jerry Lathan seconded the motion. All voted in favor.
- B. Approve Budget Change for 102 Childs Street Renovation. City Manager, Chad Nehring stated Council authorized a revised budget allocation for electrical and HVAC renovations last month to accommodate necessary improvements to allow this new facility to function for some staff offices and needed records storage. Mr. Nehring stated final exterior and interior upgrades will complete the facility. Mr. Nehring stated the estimates to complete the exterior and interior is approximately \$70,000 and the total for finishing this building for occupancy being recommended

for budget change is \$25,000. Council Member Leigh Porterfield made a motion to approve the Budget Change for 102 Childs Street Renovation. Council Member Jerry Lathan seconded the motion. All voted in favor.

- C. Approve CHS Homecoming Parade and Related Street Closure Request. City Manager, Chad Nehring stated this is the annual request for street closure for the homecoming parade on September 22nd. Council Member Terry Scull made a motion to approve the CHS Homecoming Parade and Related Street Closure Request. Council Member Jerry Lathan seconded the motion. All voted in favor.

**Item V. Items of Interest from Council and City Manager, and Citizens – No Action Items.**

**Item VI. Executive Session.**

1. Personnel.

There was no executive session.

Consider entering executive session for legal consultation with the City Attorney and discussion of pending litigation, personnel matters and land acquisition with possible action related thereto upon reconvening in open session in accordance with Local Government Code Section 551.071, 551.072 and 551.074.3.

**Item VII. Adjournment.** Mayor David Chadwick adjourned the meeting at 5:34 pm.

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David Chadwick, Mayor

Attest:

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Barbara Boyd, City Secretary

**ORDINANCE NO. 2018-05**

**AN ORDINANCE ADOPTING THE FY 2019 BUDGETS OF THE CITY OF CENTER, CENTER EDC AND EDC STREET IMPROVEMENTS, CAPITAL IMPROVEMENTS PROGRAM, AND THE DEBT MANAGEMENT, FUND BALANCE, PURCHASING AND INVESTMENT POLICIES**

**WHEREAS**, it is advantageous to the City of Center to adopt a 2018-2019 City budget in order that the City remain on a sound financial basis for the Fiscal Year 2019; and

**WHEREAS**, a City budget for the Fiscal Year 2019 has been proposed after considerable study and public hearing:

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CENTER:**

**Section 1.** That the budget attached as Exhibit "A" is hereby adopted as the City budget for the Fiscal Year 2019 with fund expenditure totals as follows:

<b>Fund</b>	<b>Total Expenditures</b>
General Fund	\$4,852,700
Utility Fund	\$3,888,400
Solid Waste Fund	\$1,607,900
Recreation Fund	\$170,300
Park Fund	\$270,000
Municipal Court Technology Fund	\$3,000
Municipal Court Building Security Fund	\$2,000
Seizure Fund	\$4,200
Hotel Occupancy Tax Trust Fund	\$259,700
Tax Increment Financing Fund	\$28,300
Debt Service Fund	\$1,308,900
Vehicle Replacement Fund	\$124,000
Technology Fund	\$168,000
4A Economic Development Corp.	\$281,050
4B Economic Development Corp.	\$669,900
<b>TOTAL ALL FUNDS</b>	<b>\$13,638,900</b>

**Section 2.** That the budgets for the Tax Increment Reinvestment Zone #1, The Center Economic Development Corporation and The Center Economic Development Corporation for Street Improvements are hereby adopted as presented in the attached Exhibit "A".

**Section 3.** That the Capital Improvements Plan, incorporated into Exhibit "A" is hereby adopted to define priorities for the expenditure of funds designated for capital projects.

**Section 4.** That the City's debt management policy, the City fund balance policy, the purchasing policy, and the City investment policy are hereby adopted as presented in the attached Exhibit "A".



**Section 5.** That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby, repealed to the extent of such conflict.

**Section 6.** If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

**Section 7.** Whereas there is immediate need to adopt the budgets as set hereinabove for the public welfare and in the public interest, an emergency is created in behalf of the public peace, health, safety and general welfare, necessitating that this ordinance become effective immediately upon its passage.

**PASSED AND APPROVED** this 24<sup>th</sup> day of September, 2018.

\_\_\_\_\_  
David Chadwick, Mayor

**ATTEST:**

\_\_\_\_\_  
Barbara Boyd, City Secretary

**ORDINANCE NO. 2018-06**

**AN ORDINANCE FIXING THE TAX RATE AND THE TAX LEVY, AND LEVYING AD VALOREM TAXES FOR THE CITY OF CENTER, TEXAS, FOR THE FISCAL YEAR 2018-2019 UPON ALL TAXABLE PROPERTY WITHIN THE SAID CITY OF CENTER, TEXAS, IN CONFORMITY WITH THE GENERAL LAWS OF THE STATE OF TEXAS, AND REPEALING ALL ORDINANCES IN CONFLICT HEREWITH**

**WHEREAS**, the City Council of the City of Center, Texas has heretofore received the final report of the Board of Directors of the Shelby County Tax Appraisal District, wherein said Board finds and fixes the value of all property situated within the City of Center, Texas subject to ad valorem taxes, such total certified valuation of the sum **\$282,534,449**.

**WHEREAS**, in accordance with provisions of the laws of the State of Texas, the City Manager has heretofore submitted to the Mayor and the City Council a proposed budget of the revenues of the City and expenditures for the conduct planned for the fiscal year beginning October 1, 2018 and ending September 30, 2019.

**WHEREAS**, the City Council has heretofore, by ordinance, adopted the budget appropriating from ad valorem taxes;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CENTER, TEXAS:**

**Section 1.** That there shall be and is hereby levied for the year 2018-2019 and ordered to be collected a tax of \$0.60 on each and every \$100.00 of the assessed valuation of all property of every description subject to taxation within the corporate limits of the City of Center, such tax being derived as follows:

\$0.343068 for the purposes of maintenance and operation, and \$0.256932 for the payment of principal and interest on debt of this city, for a total of \$0.60; and that said tax so levied shall be distributed and apportioned as follows: For the payment of current expenses for the year October 1, 2018 and ending September 30, 2019 of the City government of the City of Center, on each and every \$100.00 worth of property situated within the corporate limits of the City of Center, and subject to taxation, a tax of \$0.60.

**Section 2.** That for any and all delinquent taxes collected for any year prior to 2018, the City Manager is authorized to deposit these delinquent taxes to the general government fund for whatever use is deemed necessary and proper by the City Council.

**Section 3.** The Shelby County Tax Appraisal District is hereby directed to enter upon the tax rolls of the City of Center, Texas, for the current taxable year, the amount and rates herein levied, and to keep correct account of same, and the taxes herein levied shall be collected as provided by the ordinances of the City of Center, Texas, and the laws of the State of Texas; and when so collected, same shall be distributed in accordance with ordinance.

**Section 4.** The City hereby recognizes and grants the following exemptions at the values stated in accordance with the laws of the State of Texas:

Age 65 and over	\$5,000 Homestead
Disabled veteran	State allowance (per disability)
Resident homeowners	20% discount of homestead only

**Section 5. State Required Mandatory Language.** This tax rate will raise more revenue from property taxes than last year's budget by an amount of \$90,721, which is a 5.61 percent increase from last year's tax rate. The property tax revenue to be raised from new property added to the tax roll this year is \$11,900.

**Section 6.** All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed. This ordinance shall be and remain in full force and effect from and after its passage and approval by the City Council of the City of Center, Texas.

**PASSED AND APPROVED** this 24<sup>th</sup> day of September, 2018.

\_\_\_\_\_  
David Chadwick, Mayor

**ATTEST:**

\_\_\_\_\_  
Barbara Boyd, City Secretary



**ORDINANCE NO. 2018-07**

**AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT OF THE RATES FOR CITY WATER, SEWER, AND GARBAGE SERVICES AND OTHER RATES AND FEES CHARGED BY THE CITY TO BE EFFECTIVE OCTOBER 1, 2018**

**WHEREAS**, it is in the best interest for the health, safety, and welfare of the citizens of the City of Center that the City's water and sewer utility services for its residents, businesses, and customers be revised from time to time to meet operational obligations and maintain a sound financial position; and

**WHEREAS**, the City Council is responsible for establishing rates and fees for services in various departments to be charged to customers for various services;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CENTER, TEXAS THAT:**

- Section 1: The attached Exhibit "A", entitled City of Center Rates and Fees, is hereby adopted and approved as if incorporated herein in its entirety.
- Section 2: The rates and fees adopted are to be effective beginning October 1, 2018 and remain in full force and effect until amended or modified by action of the City Council.
- Section 3: This ordinance shall be and is hereby declared to be cumulative of all other ordinances of the City of Center, and this ordinance shall not operate to repeal or affect any such other ordinances except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this ordinance, in which event such conflicting provisions, if any, in such other ordinance are hereby repealed.
- Section 4: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional, such holding shall not affect the validity of the remaining portions of this ordinance.
- Section 5: This ordinance shall become effective after its approval and proper publication, in accordance with the City Charter and State law.

**PASSED AND APPROVED THIS 24<sup>th</sup> DAY OF SEPTEMBER, 2018.**

ATTEST:

\_\_\_\_\_  
David Chadwick, Mayor

\_\_\_\_\_  
Barbara Boyd, City Secretary

City of Center  
Rates and Fees  
Effective October 1, 2018

A. WATER RATES

1. Monthly Minimum Charge:

METER SIZE	Residential/Commercial	Small Industrial/Manufacturer 200,000 gal. incl.	Wholesale 50,000 gal. incl.	Large Industrial/Manufacturer 5,000,000 gal. incl.	Industrial/Manufacturer Supplemental Meter Charges at Same Facility
5/8	11.95				
3/4	11.95				
1	16.80				
1.5	24.90				
2	33.75	825	265	12,500	48.50
3	50.50	900	360	12,750	138
4	67.50	1,050	510	13,150	315
6	101.00	1,375	790	13,675	590
8		1,785	1,275	14,500	1,020
10		2,400	1,810	15,600	1,650
SPRINKLERS	19.50				

2. Unit Cost per 1,000 gallons:

Residential, Commercial, and Sprinklers	\$3.88
Small Industrial/Manufacturer	\$3.32
Wholesale	\$3.32
Large Industrial/Manufacturer	\$2.05
Over 1.75 M/day or 30M/month	\$2.50
Over 2M/day or 40M/month	\$3.35
Bulk Water	\$3.88

3. Outside City Rates are double (2X) the amounts shown in the rate table.

B. SEWER RATES

Residential: \$14.00 + ½ Water Bill with a maximum monthly charge of \$42.00  
Commercial: \$15.00 + ½ Water Bill with no maximum monthly charge  
Fixed Rates: \$270 per month (Tyson office acct.)

Outside City: Double (2X) the rates as shown.

Sewer Disposal - .06 per gallon.

C. GARBAGE RATES

1. Residential and Hand Collection Commercial

Customer Class	Fee
Residential	\$ 21.75
Comm. Small	\$ 25.75
Comm. Large	\$ 34.85

2. Commercial Dumpster Rates

p/u per week	1X	2X	3X	4X	5X	6X	Extra Collections
Size							
2 Yard	89	155	212	277	353		37
3 Yard	100	175	249	326	404		39
4 Yard	112	189	263	359	440		41
6 Yard	138	203	294	375	461		43
8 Yard	169	302	427	618	681	790	45

3. Industrial, Compactor or Special Services

Special services other than hand pickup and dumpster services shall be billed at the current billing rates of the contract provider.

D. UTILITY TAP FEES

1. Water

Meter Size	Inside City Limits Fee	Outside City Limits Fee
3/4 inch	\$ 650.00 + Street Cut Repairs	\$ 850.00 + Street Cut Repairs
1 inch	\$ 775.00 + Street Cut Repairs	\$ 1,050.00 + Street Cut Repairs
1 ½ inch	\$ 1000.00 + Street Cut Repairs	\$ 1,600.00 + Street Cut Repairs
2 inch	\$ 1,150.00 + Street Cut Repairs	\$ 1,850.00 + Street Cut Repairs
Any Larger Size	Cost of Meter, Materials, Labor and Street Cut Repairs	Cost of Meter, Materials, Labor and Street Cut Repairs

2. Sewer

Service Size	Inside City Limits Fee	Outside City Limits Fee
4 inch	\$ 400.00 + Street Cut Repairs	\$ 700.00 + Street Cut Repairs
6 inch	\$ 550.00 + Street Cut Repairs	\$ 950.00 + Street Cut Repairs

E. UTILITY DEPOSITS

Type Service	Deposit
Water Only	\$115
Water, Sewer and Garbage Collection	\$115
Commercial/Industrial Water, Sewer and Garbage Collection	\$200
Garbage Only	\$40
Risk Account Additional Deposit	\$100

F. UTILITY ACCOUNT FEES

Type Fee	Amount
Administrative Fee	\$20
Broken Lock Fee	\$30
Curb Stop Replacement Fee	\$75
Payment Agreement Fee	\$25
Utility Reconnection Fee	\$55
Meter Removal/Reconnection Fee	\$100
Cut-Off Valve Installation Fee	\$30
Returned Check Fee	\$35
Meter Set Fee – 2 inch meter and below	\$350
Meter Tampering Fee	\$55
Dumpster Lock Fee	6



## G. PERMITS

Permit Type		Fee
Garage Sale Permit		\$2
House Moving Permit		\$100
Itinerant Salesperson Business Annual Fee		\$50
	Additional Fee Per Sales Person	\$15
Wrecker Permit – Annual Fee		\$10
Taxi Permit – Annual Fee		\$50
Construction Permits and Fees		
	Electrical Permit/One Inspection	\$35
	Each Additional Inspection (foundation, rough-in, final)	\$35
	Plumbing Permit/One Inspection	\$35
	Emergency Plumbing Inspection	\$200
	Each Additional Inspection (foundation, rough-in, final)	\$35
	Gas Inspection Fee	\$35
	Building Permit and Inspections	\$5 per \$1,000 for first \$100K
		\$3 per \$1,000 for \$100K - \$250K
		\$2 per \$1,000 \$250K and above
	Minimum Permit Fee	\$35
	Demolition (Any Structure/Building)	\$50
	Piers, Etc. at Lake Pinkston	\$50
Zoning Fees		
	Rezoning Request	\$150
	Zoning Variance	\$300
	Specific Use Request	\$150
	Copy of Ordinance and Map	\$15

## H. AIRPORT FEES

Type Fee		Annual Fee
Hangar/Building Leases		
	Private T-Hangars	\$160
	City-Owned Hangars	\$2,400
	Additional Fees May Apply for Services in Hangars	
Ground Leases		\$0.12 / SF
Fuel Flowage Fee		\$0.15 /Gallon

## I. FIRE DEPARTMENT REVENUE RECOVERY FEES

See Attachment #1

## J. POLICE AND MUNICIPAL COURT

Police/Accident Reports	\$6 /report
Fingerprinting	\$5
Brady Bill Handgun License	\$10

## K. CIVIC CENTER RENTAL

See Attachment #2

L. COMMUNITY HOUSE BUILDING RENTAL

See Attachment #3

M. RECREATION PROGRAM FEES

Park/5K Permit/Set Up Fee - \$25

Race Equipment Rental - \$200 per race, plus supply cost

Recreation Program Registration		Fee
Baseball		
	4 Year Old	\$60
	5-12 Year Old	\$80
	13-14 Year Old	\$105
Softball		\$80
Football		
	Flag Football	\$80
	Tackle Football	\$105
Soccer		\$70
Basketball		\$55

N. MISCELLANEOUS

Animal Control		
	Reclaimed Animal Charge	\$10 /Day
Carnival/Festival Permit		\$100
	Downtown Electric Use Fee	\$25 /Day
Record Request Charges		
	Copies	\$0.10 /page
	Computer Printouts	\$0.25 /page
	Other Charges	Per Texas State Library Fee Schedule

# i | revenue rescue intermedix

## REVENUE RESCUE.COM PRICING WORKSHEET

DEPARTMENT NAME: Center Fire Department

Phone#:

Vehicle Type	APPARATUS	LOW	HIGH	LIST YOUR PRICE
1	CLASS A ENGINE	\$450	\$600	550
2	BRUSH TRUCK	\$325	\$500	425
3	ATTACK TRUCK	\$325	\$500	
4	TANKER	\$350	\$500	475
5	AERIAL	\$450	\$700	
6	RESCUE (LIGHT)	\$300	\$450	400
7	RESCUE (HEAVY)	\$500	\$700	
8	SUPPORT TRUCK	\$150	\$300	
9	REHAB TRUCK	\$150	\$300	
10	FIRE BOAT	\$250	\$475	
11	CHIEF'S VEHICLE	\$150	\$300	200
12	AIR TRUCK	\$150	\$300	
13	COMMAND CAR/TRUCK	\$150	\$300	
14	OTHER:			

SELECT	FIRE EQUIPMENT	LOW	HIGH	LIST YOUR PRICE
	FOAM NOZZLE	\$55.00	\$74.00	65
	FOAM EDUCTOR	\$50.00	\$68.00	60
	AFFF FOAM PER GALLON	\$37.50	\$52.00	45
	CLASS A FOAM PER GALLON	\$22.00	\$30.00	25
	PIERCING NOZZLE	\$40.00	\$54.00	40
	M/S FOG NOZZLE	\$55.00	\$75.00	60
	M/S STRAIGHT BORE NOZZLE	\$30.00	\$40.00	30
	SALVAGE COVER	\$28.00	\$38.00	25
	SCBA PACK	\$85.00	\$105.00	90
	SCBA BOTTLE	\$20.00	\$50.00	30
	HALL RUNNER	\$18.00	\$24.00	
	PORTABLE TANK	\$75.00	\$100.00	
	PPV FAN P/HR	\$55.00	\$75.00	60
	GENERATOR PORTABLE P/HR	\$55.00	\$75.00	65
	GENERATOR P/HR	\$55.00	\$75.00	65
	CHAIN SAW P/HR	\$45.00	\$60.00	50



	WATER EXTINGUISHER	\$22.00	\$31.00	25
	DRY CHEMICAL EXTINGUISHER	\$45.00	\$60.00	55
	CO2 EXTINGUISHER	\$45.00	\$60.00	
	SCENE LIGHTS	\$22.00	\$30.00	25
	PORTABLE PUMP P/HR	\$95.00	\$120.00	
	FLOAT PUMP P/HR	\$65.00	\$90.00	
	WATER VESTS	\$30.00	\$45.00	
	HEAT DETECTION GUN	\$75.00	\$100.00	
	THERMAL IMAGING CAMERA	\$75.00	\$100.00	85
	SAWZALL	\$55.00	\$75.00	65

SELECT                      HAZMAT EQUIPMENT                      LOW                      HIGH                      LIST YOUR PRICE

	ABSORBENT PER BAG	\$17.00	\$20.50	19
	ABSORBENT PADS	\$1.00	\$2.50	
	ABSORBENT BOOMS	\$35.00	\$45.00	
	TOP SOL	\$35.00	\$45.00	40
	DISPOSABLE COVERALLS	\$22.00	\$35.00	
	NEOPRENE GLOVES	\$17.50	\$25.00	
	LATEX GLOVES	\$6.00	\$8.50	6
	OVER BOOTS	\$22.00	\$30.00	
	DISPOSABLE GOGGLES	\$14.00	\$25.00	
	GAS PLUG KIT	\$50.00	\$75.00	
	PLUG AND DIKE	\$65.00	\$95.00	75
	DRUM LINERS	\$10.00	\$12.50	
	BARRICADE TAPE PER ROLL	\$22.00	\$25.00	22
	POLY SHEETING	\$55.00	\$65.00	
	REMOVAL OF HAZMAT	\$150.00	\$175.00	
	DISPOSAL OF HAZMAT	\$150.00	\$175.00	
	GAS MUTLIMETER	\$65.00	\$85.00	65
	CO METER	\$65.00	\$85.00	65
	TERRAZyme	\$70.00	\$90.00	
	MICROBLAZE PER QUART	\$7.50	\$10.50	8.5
	MICROBLAZE PER 5 GALLON	\$120.00	\$150.00	130

SELECT                      RESCUE EQUIPMENT                      LOW                      HIGH                      LIST YOUR PRICE

	SPREADERS	\$250.00	\$350.00	300
	CUTTERS	\$250.00	\$350.00	300
	RAMS	\$250.00	\$350.00	300
	AIR BAGS	\$250.00	\$350.00	300
	K-12 SAW	\$55.00	\$75.00	65
	TARGET SAW	\$55.00	\$75.00	
	AJAX TOOL	\$22.00	\$28.00	
	K-TOOL	\$22.00	\$28.00	
	WINDSHIELD TOOL	\$12.50	\$17.50	13.5
	RESCUE BLANKET	\$30.25	\$38.00	
	CRIBBING PER VEHICLE	\$25.00	\$50.00	35
	CRIBBING PER INCIDENT	\$75.00	\$150.00	100

	STOKES BASKET	\$25.00	\$75.00	35
	RESCUE ROPE	\$25.00	\$45.00	35

SELECT

MISC FIRE ITEMS

LOW

HIGH

LIST YOUR PRICE

	DISPATCH FEE FIRE	\$50.00	\$85.00	85
	INVESTIGATOR	\$150.00	\$200.00	175
	INSPECTOR	\$150.00	\$200.00	175
	COLLISION INVESTIGATION ONLY	\$175.00	\$325.00	300
	UNAUTHORIZED CONTROL BURN FEE	\$100.00	\$450.00	300
	FALSE ALARM FEE	\$75.00	\$300.00	150
	ASSIST MEDICAL TREATMENT ON SCEN	\$0.00	\$100.00	50
	EXTRICATION PROVIDED	\$0.00	\$0.00	
	MAJOR	\$150.00	\$300.00	150
	MINOR	\$75.00	\$150.00	75
	ROADWAY CLEANUP NON HAZMAT	\$0.00	\$100.00	75



# ATTACHMENT #2

## John D. Windham Civic Center 2017-18 Rates

ROOM	Sq. Ft.	Weekday - Evening (Mon.-Thur.)			Weekend (Fri. - Sun.)				Weekday - 8 a.m. - 5 p.m.		
		Rate	2nd Rate ***	Damage Deposit	Rate	2nd Rate **	Half-day 00	Damage Deposit	Rate	2nd Rate **	Damage Deposit
Brd. Rm	700	\$225	\$150	\$115	\$250	\$175		\$125	\$150	\$100	\$75
Hourly Rate		\$35		\$30	\$50			\$50	\$35		\$30
Lobby (Hourly Rate)	2,000	\$35		\$30	\$50			\$50	N/A	N/A	N/A
Civic Rm	1,000	\$200	\$125	\$100	\$225	\$150	\$100	\$115	\$135	\$85	\$65
Rm A or C	2,400	\$200	\$125	\$100	\$275	\$200	\$125	\$135	\$165	\$110	\$85
Rm B	1,900	\$200	\$150	\$100	\$225	\$150	\$100	\$115	\$135	\$85	\$65
Rm A or C w/ B	4,300	\$350	\$250	\$175	\$425	\$300	\$200	\$215	\$275	\$175	\$135
Rm A, B, C	6,700	\$500	\$375	\$250	\$600	\$425	\$300	\$300	\$400	\$275	\$200
Conf. Hall	10,500	\$600	\$475	\$300	\$700	\$550	\$400	\$350	\$450	\$300	\$225
Entire Bldg. (- Brd. Rm)	20,000	\$900	\$600	\$450	\$1,400	\$1,100		\$700	\$900	\$600	\$450

Holiday Rates	Recognized City holidays will be charged 1.5 times the normal rate. Covered holidays are listed below: New Year's Day, Easter, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and the day following Thanksgiving, Christmas Eve, and Christmas Day. In addition, should a holiday fall on the day immediately preceding or following a weekend (i.e., Labor Day, Memorial Day, Thanksgiving) the holiday rate will apply throughout the weekend.
---------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Non-Profit Rates	Non-Profit organizations who have a 501-C on file with the IRS will be granted a 20% discount on the rental rate.
------------------	-------------------------------------------------------------------------------------------------------------------

City Property Taxpayers	A 15% discount is available on the rental rate (only) to City of Center property taxpayers for personal or family events. This is not applicable for business or organization events.
-------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Quincineria	Quincinerias will only be allowed at the Windham Civic Center. This event requires security to be retained at the Client's expense, with the Civic Center staff scheduling and overseeing the security (as in all other situations).
-------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

2nd Day Rate ***	Is used for an early move-in or for the second or more day of the same event. The day consists of the same hours as the primary rental day, 8 a.m. to 12 a.m.
------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------

Half-Day 00	A Half-day rate is available to a Client for the day prior to an event who wishes to decorate or setup, but does not need a full second-day rental. The options are either 9 a.m. to 5 p.m. or 2 p.m. to 10 p.m.
-------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Kitchen/Catering	People	Rate	People	Rate	People	Rate	People	Rate	People	Rate
	0-50	\$50.00	50-100	\$75.00	100-150	\$100.00	150-200	\$125.00	200+	\$150.00

Alcohol - a fee charged for extra clean up and risk to the facility.	People	Rate	People	Rate	People	Rate	People	Rate	People	Rate
	0-50	\$100.00	50-100	\$150.00	100-150	\$200.00	150-200	\$250.00	200+	\$300.00

Any event lasting later than 12:00 a.m. will be charged \$75.00 per hour. This must be pre-arranged, not applicable at the time of the event. The latest time to leave the building is 2 a.m.

The deposit for any rental is 1/2 the rental fee. This is required at the time of the contract or reservation. No reservation is held without a deposit and a signed contract.

The remaining money is due at least **thirty (30)** days prior to the event, or the event may be cancelled and the deposit forfeited. A layout for the event is required to be submitted and agreed on no less than seven (7) days prior to the event. **Any use of electronics (including, but not limited to a computer hookup, DVD playing, or sound equipment) must be arranged at least 48 hrs. in advance.**

### Additional Fees:

Microphones: Cordless	each	\$25.00
Corded	each	\$20.00
Chair Upgrade:	each	\$1.00
Stage: (minimum 2 sections)	each	\$20.00
Curtain:	each	\$15.00
Laptop Connection:	each	\$25.00
Soundboard:	each	\$25.00
Uplights:	each	\$7.00
	For the set of 16	\$100.00
Projector/Screen		\$75.00
Conference Call	Call 20 minutes or less	\$15.00
	Call 20 - 45 minutes	\$25.00
	> 45 minutes	\$50.00
Coffee/Water Service - up to 75 ppl	Per Day	\$50.00
Coffee/Water Service - over 75 ppl	Per Day	\$75.00



## Community House

### 2017-18 Rates

ROOM	Sq. Ft.	Regular Rates			City Taxpayer Rates			Non-Profit Rates		
		Rate	2nd Rate ***	Damage Deposit	Rate	2nd Rate ***	Damage Deposit	Rate	2nd Rate ***	Damage Deposit
Rm. A	1,100	\$150	\$75	\$75	\$125	\$65	\$65	\$120	\$60	\$60
Rm. B	2,100	\$200	\$100	\$100	\$170	\$85	\$85	\$160	\$80	\$80
Entire Bldg.	3,200	\$300	\$150	\$150	\$250	\$125	\$125	\$240	\$120	\$120
Projector/Screen		\$75			\$75			\$75		
Room Setup or Cleanup		\$75			\$75			\$75		

**Non-Profit Rates**

Non-Profit organizations who have a 501-C on file with the IRS will be granted a 20% discount on the rental rate.

2nd Rate\*\*\* - is used for an early move-in prior to the event or for the second or more day of the same event.

**City Property Taxpayers**

A 15% discount is available on the rental rate (only) to City of Center property taxpayers for personal or family events. This is not applicable for business or organization events.

**Quincineria**

Quincinerias will not be allowed in the Community House. The Civic Center remains available for these events.

No event is allowed in the Community House beyond midnight. This includes cleanup. The normal rental day is 8 a.m. to 12 a.m.

The deposit for any rental is an amount equal to 1/2 the rental fee. This is required at the time of the contract or reservation. No reservation is held without a deposit and a signed contract.

The remaining money is due at least **thirty (30)** days prior to the event, or the event may be cancelled and the deposit forfeited.

**ORDINANCE NO. 2018-08**

**AN ORDINANCE AMENDING THE FY 2018 BUDGET**

**WHEREAS**, the City budget for the Fiscal Year 2018 was previously adopted by the City Council of Center by Ordinance 2017-10; and

**WHEREAS**, the City Council has made appropriations for special projects throughout the fiscal year; and

**WHEREAS**, a public necessity now exists that is an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonable, diligent thought and attention; and

**WHEREAS**, it is now advantageous to the City to amend said budget.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CENTER, TEXAS:**

**Section 1.** That the City budget for fiscal year 2018 is hereby amended according to the attached exhibit.

**Section 2.** That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby, repealed to the extent of such conflict.

**Section 3.** If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgement of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

**PASSED AND APPROVED this 24<sup>th</sup> day of September 2018.**

\_\_\_\_\_  
David Chadwick, Mayor

**ATTEST:**

\_\_\_\_\_  
Barbara Boyd, City Secretary



# EXHIBIT A - ORDINANCE 2018-8 AMENDING THE FY 2018 BUDGET

Account Number	Account Name	FY 2018 Adopted Budget	Change Amount	FY 2018 Amended Budget	Reason
GENERAL FUND					
01-500-50105	Taxes - Penlaty	25,000	(25,000)	-	General Shelters Tax Repayment - Prior years
01-500-50201	Sales Tax	1,560,000	39,000	1,599,000	Additional Sales Tax Revenue
01-500-50203	Sales Tax - M&O	390,000	9,800	399,800	
01-500-50301	Law Enforcement Court Fines	185,000	(52,000)	133,000	
01-500-50401	SWEPCO Franchise	260,000	8,000	268,000	Changes in franchise receipts
01-500-50405	Centerpoint Franchise	50,000	4,500	54,500	
01-500-50407	AT&T Franchise	70,000	7,000	77,000	
01-500-50409	Telecom Franchise	9,200	3,000	12,200	
01-500-50411	Suddenlink Franchise	24,000	(4,500)	19,500	
01-500-50501	Airport Fuel	40,000	19,000	59,000	Increased airport fuel sales
01-500-50507	Airport Hangar Leases	24,000	5,500	29,500	Increased hangar rentals
01-500-50607	Construction Permits	10,000	(3,600)	6,400	Reduced construction activity
01-500-50611	Beer/Wine/Liqor Permits	500	3,400	3,900	2 year cycled payments
01-500-50933	Proceeds Sale of Land	-	7,300	7,300	
01-500-50941	Donations Police Department	-	3,400	3,400	
01-500-50943	Donations Fire Department	-	6,000	6,000	Donations to the Police/Fire Departments
01-500-51101	Transfers from Water	412,000	50,000	462,000	Increased transfer for purchase and remodel of 102 Childs
01-500-51201	Interest	2,500	18,600	21,100	Increased interest earnings
01-500-52107	Grant - JAG Grant	-	25,000	25,000	Awarded JAG Grant for server purchase
01-500-51107	Transfer from Hotel Trust Fnd	53,000	27,000	80,000	For World Series host facility improvements
	Transfer from Fund Balance	-	120,900	120,900	
	Increase of Revenues		272,300		
	Total Revenue Budget	4,614,800		4,887,100	
01-601-60365	Maintenance	-	60,000	60,000	Refurbishing of 102 Childs Street office
01-601-60375	Contractual Other	5,000	19,350	24,350	General Shelters Tax Repayment - Current
01-601-60737	Capital Land		29,200		Purchase of 102 Childs Street
01-601-60737	Capital Land	-	60,000	89,200	Purchase of Parker Place Subdivision
01-602-60711	Capital Computer	-	24,400	24,400	Purchase of grant funded PD server & equipment
01-607-60720	Capital Airport Improvements	-	66,850	66,850	Contribution for FY 2019 TxDOT CIP project
01-609-60605	Building/Ground Maintenance	15,000	12,500	27,500	Additional required park facility maintenance for World Series
	Increase in Expenditures		272,300		
	Total Expenditure Budget	4,614,800		4,887,100	
TRUST FUND					
08-500-50950	Taxes Hotel	220,000	27,000	247,000	Increase in transfer from improved revenue World Series hosting
	Increase in Revenues		27,000		
	Total Revenue Budget	227,600		254,600	
08-609-62007	Transfer to General Fund	53,000	27,000	80,000	
	Increase in Expenditures		27,000		
	Total Expenditure Budget	234,600		261,600	
DEBT FUND					
06-601-60550	Sundry Other	-	13,200	13,200	
	Increase in Expenditures		13,200		
	Total Expenditure Budget	1,237,150		1,250,350	



**PARK FUND**

47-500-51701	Grant Proceeds	-	290,000		TPWD Grant proceeds
	Increase in Revenues		290,000		
	Total Revenue Budget	70,000		360,000	
47-601-60605	Grounds Maintenance	-	11,900	11,900	Park drainage repairs CISD damages
47-602-66044	Professional Services	-	12,000	12,000	
47-602-66011	Construction	-	4,000	4,000	Ballard Street Park Project
47-602-66015	Engineering	-	3,000	3,000	
	Increase in Expenditures	-	30,900		
	Total Expenditure Budget	70,000		100,900	

**RESOLUTION 2018-13**  
**will be provided at the meeting.**



617 Tenaha Street • P.O. Box 1744  
Center, Texas 75935-1744

(936) 598-2941 • Fax (936) 598-2615  
www.centertexas.org

1998 GMC TRUCK	2008 FORD TRUCK	1996 FORD TRUCK	1995 FORD TRUCK	BUSHOG	
UNIT # 5219	UNIT # 5227	UNIT # 5428	UNIT # 5426		
SEWER TRMT	SEWER COLLECTION	WATER DIST.	STREET DEPT.	STREET DEPT.	
JUD MATTHEWS	JUSTIN BERNEY	JUD MATTHEWS		JUSTIN BERNEY	
\$300.00	\$1,200.00	\$300.00		\$550.00	
	RC WELCH	RC WELCH	NO BIDS	JUD MATTHEWS	
	\$1,200.00	\$800.00		\$100.00	
	REBID			RC WELCH	
	RC WELCH			\$500.00	
	\$1,525.25				
	JUSTIN BERNEY				
	\$1,350.00				

FUEL TANK A	FUEL TANK B	1995 CROWN VIC	2001 CROWN VIC	TAHOE SEATS	TRAILER
		UNIT # 5125	UNIT # 5131		
PUBLIC WORKS	PUBLIC WORKS	AIRPORT	AIRPORT	POLICE	STREET
JUSTIN BERNEY	DAVID EDMONDS	JOSEPH MITCHELL	DAVID EDMONDS		
\$50.00	\$50.00	\$150.00	\$50.00		
			JUSTIN BERNEY	NO BIDS	NO BIDS
			\$175.00		

PURCHASING DEPARTMENT  
RECOMMENDS AWARDING  
ABOVE SURPLUS PROPERTY  
TO THE BIDDERS IN BOLD AT  
THE LISTED AMOUNTS.



100 Courthouse Square, A-101  
Center, Texas 75935  
936-598-3682



936-598-8163 Fax  
www.shelbycountychamber.com  
info@shelbycountychamber.com

September 14, 2018

City of Center  
Mayor David Chadwick  
P.O. Box 1744  
Center, Texas 75935

Dear Mayor Chadwick and City Council Members:

As the East Texas Poultry Festival committee makes plans for the 42nd Annual Festival, the Shelby County Chamber of Commerce kindly asks for your assistance. As you are aware, there a number of events that require street closures: the Doo Dah Parade, the 5K Chicken Trot.

A letter was sent to you earlier in the summer requesting street closures. Since that time several changes have been made to our activity plans. Therefore I am resubmitting a new street closure letter.

We seek your approval in obtaining the closure of the following streets for these events.

**Doo Dah Parade: Wednesday, September 26<sup>th</sup> from 4:00pm until 5:00pm**

Closure of Streets around the downtown square: Nacogdoches Street, Austin Street, San Augustine, and Shelbyville Street

**Fun Run and 5K Chicken Trot: Saturday, October 6<sup>th</sup> from 6:00am until 9:00am**

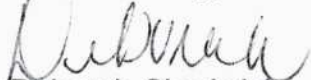
The race will begin and end in front of the Light and Champion Offices on the corner of Austin Street and San Augustine Street. Route will proceed on Austin Street, turn right on Nacogdoches Street, cross over Shelbyville Street and onto Logansport Street. Turn left on Carroll Street. Left onto Henrietta Street and around the Park to Malone Drive, a left on Kennedy Street, then down George Ihlo Drive. At Payne Street make a sharp turn back toward Carroll Street follow the route back to the Light and Champion. A map of the route is enclosed.

**Broiler Show and Judging, Saturday, October 6<sup>th</sup>**

The Broiler Show will be held at Raymond Motors this year. Therefore there will be no need for a street closure.

As always, it is a pleasure to work with the City of Center in promoting and improving our area. Thank you for your consideration. If you have questions, or concerns, please contact me.

Most sincerely,



Deborah Chadwick

President, Shelby County Chamber of Commerce

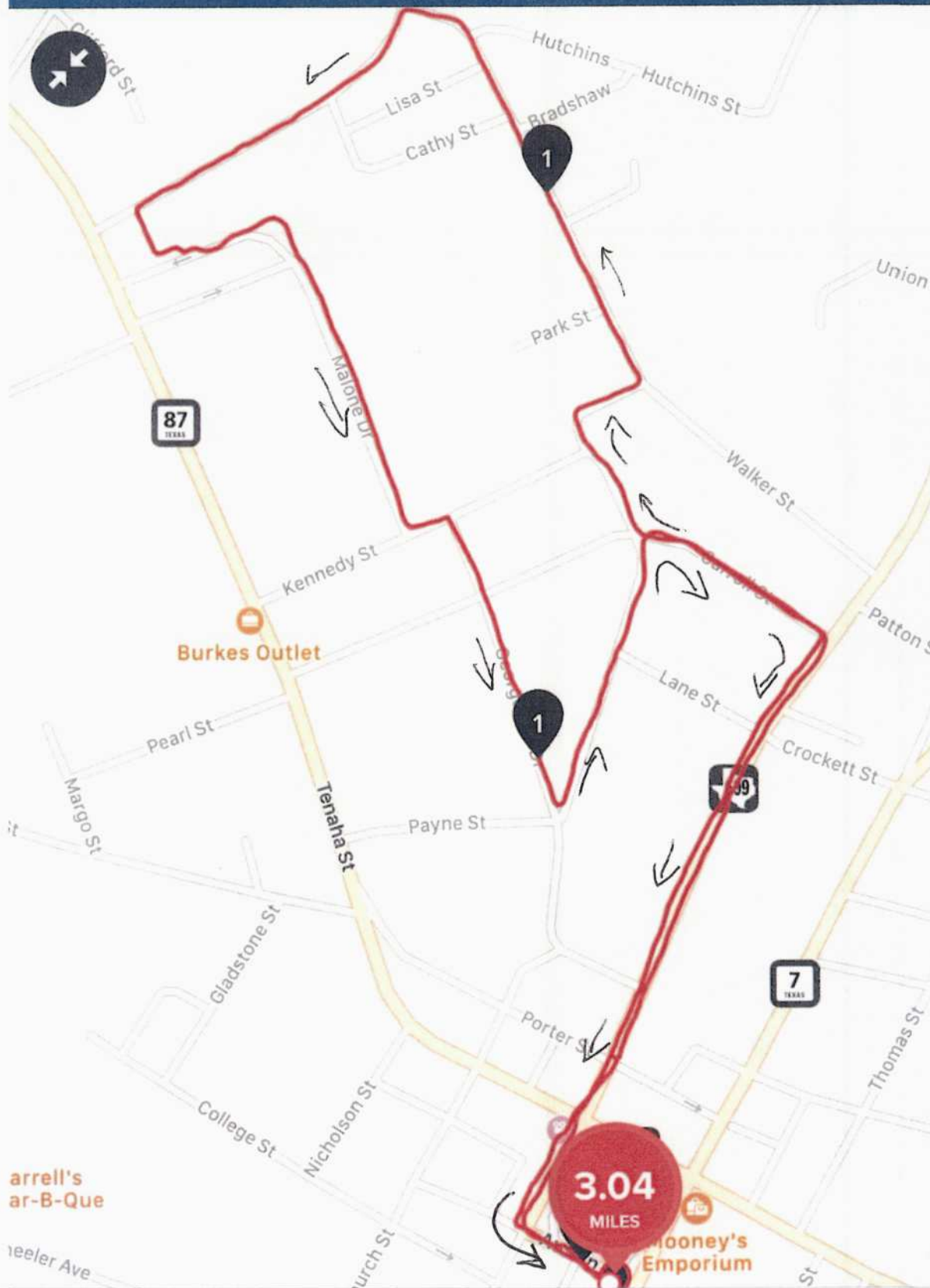
Enc: attachments

3.04 mi

52:35 min

17'16" pace

Categorize Exercise



arrell's  
ar-B-Que

3.04  
MILES

Mooney's  
Emporium



Dashboard



Challenges



Guidance



Community



Notifications



100 Courthouse Square, A-101  
Center, Texas 75935  
936-598-3682



936-598-8163 Fax  
www.shelbycountychamber.com  
info@shelbycountychamber.com

## Security and Signage for 5K Run

### **Fun Run and 5K Chicken Trot: Saturday, October 6<sup>th</sup> from 6:00am until 9:00am**

The race will begin and end in front of the Light and Champion Offices on the corner of Austin Street and San Augustine Street. Route will proceed on Austin Street, turn right on Nacogdoches Street, cross over Shelbyville Street and onto Logansport Street. Turn left on Carroll Street. Left onto Henrietta Street and around the Park to Malone Drive, a left on Kennedy Street, then down George Ihlo Drive. At Payne Street make a sharp turn back toward Carroll Street follow the route back to the Light and Champion. A map of the route is enclosed.

A water station will be set up in the Fannie Brown Booth Library parking lot. I am also including a map that will indicate locations where adults will be directing runners. Orange cones have been purchased to help mark the route. I have spoken with Bobby Daw who is providing security for the festival. He has two ATV vehicles that will be utilized to assist the runners on Logansport Street as well as be available to provide assistance to anyone who may need help along the route.

I understand the downtown 5K route requires more planning and manpower to monitor than the route starting at the Civic Center. A much larger group of runners and walkers participate in the Chicken Run than in the other local races and the downtown/neighborhood route is much better for the larger numbers.

Thank you for your assistance in helping make this a safe, fun and successful event.

Most sincerely,

A handwritten signature in cursive script that reads "Deborah Chadwick". The signature is written in dark ink and is positioned above the printed name.

Deborah Chadwick  
President, Shelby County Chamber of Commerce

●●○○○ AT&T Wi-Fi
11:23 AM
42%

3.04<sub>mi</sub>
52:35<sub>min</sub>
17'16"<sub>pace</sub>

Categorize Exercise
 ➤

 Dashboard

### Challenges



Guidance



Community

Notifications

## **ITEMS OF INTEREST**

1. Sales Tax Analysis.
2. Watlington Street Improvements.



**City of Center**  
**Sales Tax Analysis**  
**Historical Total Sales Tax Receipts by Month**

**SEPTEMBER 2018**

Month	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Monthly Percentage	FY 2018	Percent Change
October	257,753	335,201	245,967	244,899	228,115	231,497	238,942	8%	248,034	3.80%
November	432,948	338,279	302,511	259,984	276,664	294,255	293,524	10%	285,077	-2.88%
December	265,439	265,303	206,335	232,741	226,007	236,836	229,978	7%	235,009	2.19%
January	262,380	302,637	246,183	241,181	231,378	231,546	246,897	8%	245,441	-0.59%
February	371,088	365,493	331,108	349,611	336,519	314,037	332,583	11%	326,532	-1.82%
March	239,331	263,274	206,065	201,810	208,247	212,208	207,108	7%	223,858	8.09%
April	241,588	264,284	249,697	210,844	210,221	227,687	222,669	7%	231,114	3.79%
May	328,048	312,786	293,299	285,819	279,420	326,257	291,837	9%	332,039	13.78%
June	348,851	247,419	216,356	222,767	230,377	224,919	226,133	8%	236,845	4.74%
July	306,444	248,010	224,280	231,096	224,098	236,589	242,449	8%	263,496	8.68%
August	359,983	311,966	272,497	266,114	299,026	292,434	294,075	9%	317,658	8.02%
September	325,572	243,919	228,343	231,038	237,446	241,060	229,515	8%	254,085	10.70%
	3,739,425	3,498,572	3,022,640	2,977,904	2,987,519	3,069,326	3,055,709		3,199,187	

Monthly Allocation 254,084.53

City of Center	1%	127,042.27
4B Economic Development Corporation	0.50%	63,521.13
4A Economic Development Corporation	0.25%	31,760.57
Sales Tax for Property Tax Relief	0.25%	31,760.57
		254,084.53

YTD Change 3,055,709 4.70%



September 17, 2018

Dear Customer:

This notice is to inform you of upcoming water and street improvements that will be taking place very soon on Watlington Street. The water line will be installed first and once the water project is finalized the street will be redone. We apologize for any inconvenience that this may cause. If you have any questions please contact City Hall by calling 936-598-2941.

Thank you!